

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To, <b>The Hon'ble Chairman,</b> Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
<b>Name of the College /Institute</b>	MB3115 - Anjuman-I-Islam's Allama Institute of Management Studies, Mumbai
<b>Address</b>	Anjuman-I-Islam Complex, Opp. C.S.T. Station, Next to Times of India Building, 92 Dr. D. N. Road, Fort, Mumbai - 400 001.

Online fee approval proposal for academic year 2026-27

INDEX		Status
<b>Sr No</b>	<b>Particulars</b>	
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(i) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2024-25. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2(i) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No.24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copies of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e., NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents

Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total)	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwanedh Fee, Gymkhana Fee, Disaster Fund, I- Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited,, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C-D)x A + C2 x (A/2) - D x A	(Closing WDV/G)=E-F	MBA	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer <a href="#">View</a>	25	2665011	0	177000	0	2842011	688378	2153633	688378	0	0	0	0
2	Books <a href="#">View</a>	25	125882	80611	103182	0	309675	64521	245154	64521	0	0	0	0
3	FURNITURE <a href="#">View</a>	15	3650768	0	175183	0	3825951	560754	3265197	560754	0	0	0	0
4	MACHINERY <a href="#">View</a>	15	3180988	52800	679412	0	3913290	536038	3377252	536038	0	0	0	0
Total			9622649	133501	1134777	0	10890927	1849691	9041236	1849691	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date														
							Signature and Seal of the certifying Chartered Accountant and Auditors							
							Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.							

FORM-A

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)

Name of the Trust/ Society	anjuman-i-islam CHARITIES		Pin Code	400001
Address	92 Dr.D.N.Road, Opp CSMT, Fort., Mumbai		Taluka	Mumbai
District	Mumbai-City		Telephone No.	02222620177
Telephone STD Code	22		Whatsapp No.	9819785650
Mobile Number of Authorize Person to whom the communication can be sent.	9819785650		Trust Website	www.anjumanislam.org
E-mail ID	hacounts@anjumanislam.org		Year of Establishment of the Trust	1953
Registration No. of the Trust	b-610 (10m)		Trust PAN No.	AAATA415IE
Registration Date	01-04-1953		Is GST Number Applicable for the Trust?	Y
Trust TAN No.	MUMA43369E		Trust GST Number	27AAATA415IEI27

Institute/Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner.

View

Trustee Details

Sr.	Name of Trustee	Designation	PAN No.	Profession of Trustee	Working As Employee	Category	Emo Designation	Approved By the University	Approved Document
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Trustee Details	Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	SHOAIB ISHAQ JAMKANAWALA	SECRETARY	AABPJ8109H	BUSINESS	NO					
2	ZAHIR ISHAQ KAZI	PRESIDENT/CHAIRMAN	AIXPK1403A	DOCTOR	NO					
3	MUSHTAQ ATAILL AH ANTULAY	VICE PRESIDENT	AAIPA4431H	BUSINESS	NO					
4	ABDULLAH GULAM MOHAMMED SHAIKH	VICE PRESIDENT	AAPSG4018A	BUSINESS	NO					
5	MOIZ MOHSIN MIYAWALA	VICE PRESIDENT	AACPJ2740D	CONSULTANT	NO					
6	SHAKIL NAZIRMIYA SHAIKH	TREASURER	AAJNPS215H	CHARTERED ACCOUNTANT	NO					
7	AQUEEL YUSUF HAFIZ	SECRETARY	AAAPH8061K	ADVOCATE	NO					
8	SHOHAB ASMAT RAIS	SECRETARY	AGEPR8411G	CONSULTANT	NO					

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	AIKTC SCHOOL OF ARCHITECTURE	PLOT NO. 2 AND 3 SECTOR-16 NEAR THANANA NAKA, KHANDAGAON, NEW PANVEL-410206	3439	2011	B.ARCH	EDU	OWNED
2	FRA	AIKTC SCHOOL OF PHARMACY	PLOT NO. 2 AND 3 SECTOR-16 NEAR THANANA NAKA, KHANDAGAON, NEW PANVEL-410206	3439	2011	B.PHARM	EDU	OWNED
3	FRA	AIKTC SCHOOL OF ENGINEERING AND TECHNOLOGY	PLOT NO. 2 AND 3 SECTOR-16 NEAR THANANA NAKA, KHANDAGAON, NEW PANVEL-410206	3439	2011	BACHELOR OF ENGINEERING AND TECHNOLOGY AND MASTER OF ENGINEERING	EDU	OWNED

Form A1								
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Form A1				
Status of the Building:				
Built up Area (in Sq. Mtr.)		If Rented	College / Institute	Other Total
Annual Rent (Amount. in Rs.)			0	0 0
		If Owned	College / Institute	Other Total
Built up Area (in Sq. Mtr.)			0	0 0
Cost(Amount. in Rs.)			0	0 0
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :				
Built up Area (in Sq. Mtr.)		If Rented	College / Institute	Other Total
			0	0 0
Built up Area (in Sq. Mtr.)		If Owned	College / Institute	Other Total
			2735	2506 5241
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			No	If yes, Amount Received for the Financial Year - 0
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.				

FORM B- Information of Institutes

District	Mumbai City	Taluka	Mumbai
Telephone STD Code	022	Telephone No.	22705208
Mobile Number	9833366203	WhatsApp Number	9833366203
Official Email id to receive and send official communication	director@aiains.edu.in	Alternate E-Mail	irfan.lakhani@aiains.edu.in
Institute Website	www.aiains.edu.in	Institute TAN No.	MUMA23349E
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Within Municipal Corporations of Greater Mumbai	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	No
Google map link of the Institute for location	Google Map Link <a href="https://maps.app.goo.gl/RK56uGjJHhUvcc1b6">https://maps.app.goo.gl/RK56uGjJHhUvcc1b6</a>	Institute website link displaying fees to be charged by the institute	<a href="https://www.aiains.edu.in/_files/ugd/2012f1_2b3644efad5406996d5e6729cf118a7.pdf">https://www.aiains.edu.in/_files/ugd/2012f1_2b3644efad5406996d5e6729cf118a7.pdf</a>
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	Y
Does the Institute provide Gymkhana facilities ?	N		
Name of the Director / Principal of the Institution	DR BERNADETTE DSILVA	Person duly authorised in terms of section 2 (i) of the Act	DR BERNADETTE DSILVA    Designation: DIRECTOR    Mobile No: 9833366203

Sr. No	Bank Name	Account No	Branch Name
1	UNION BANK OF INDIA	520101011033815	MAHAPALJKA

Institute Stream Details

Sr.No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	MBA	1999	No		No	

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permission	Name of University	Unit Course Status	Unit Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	MBA	MMS-M. M. S.	1999	2	Regular Shift	Full Time	Yes	University of Mumbai	Continue	2023-24 17-06-2008 <a href="#">View</a>	All India Council for Technical Education (AICTE)	Continue	2023-24 / 15-05-2025 <a href="#">View</a>

Courses Information

<ul style="list-style-type: none"><li>• LE- Sanctioned Intake Lateral Entry</li><li>• MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&amp;K &amp; Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.</li><li>• DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)</li><li>• IQ - No of Actual students admitted under Management / Institutional quota.</li><li>• EWS - No. of Actual students admitted under EWS quota.</li><li>• TFWS - No. of Actual students admitted under TFWS quota.</li><li>• NRI - No. of Actual students admitted under NRI quota.</li><li>• TS - Any other students transferred from other college as per orders of the Government.</li><li>• JK - No. of Actual students admitted under J&amp;K quota</li><li>• RS - Repeater students admitted.</li></ul> <p>• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS</p>		
Stream		MBA
Course Code		MMS
Duration		2
2024-25	SI	180
	LE	0
	MQ	71
	DSY	0
	IQ	108
	EWS	0
	TFWS	9
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	188
2023-24	SI	180
	LE	0
	MQ	55
	DSY	5
	IQ	93
	EWS	0
	TFWS	6
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	159
2022-23	SI	180
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	0
2021-22	SI	180
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	0
2020-21	SI	180
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	0
2019-20	SI	180
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	0
Total Intake		1427



**FEES REGULATING AUTHORITY - 2026-27, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2026-27

<b>Name of the College /Institute</b>	MB3115 - Anjuman-I-Islam's Allana Institute of Management Studies, Mumbai
<b>Address</b>	Anjuman-I-Islam Complex, Opp. C.S.T. Station, Next to Times of India Building, 92 Dr. D. N. Road, Fort, Mumbai - 400 001.

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

**Method of Accounting:** CASH

### Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust	
1	INTEREST FROM BANK ON DEPOSIT ACCOUNTS	65,81,303	65,81,303	0	0	0	0	
2	RENT	6,14,000	6,14,000	0	0	0	0	
3	INTEREST FROM BANK ON OPERATIVE ACCOUNTS	3,42,079	3,42,079	0	0	0	0	
4	OTHER INCOME	1,20,474	57,338	63,136	0	0	0	
5	FROM EDUCATION FEES	3,54,97,549	3,54,00,349	97,200	0	0	0	
6	OTHER INCOME - RESEARCH CONFERENCE SPONSORSHIP	2,00,000	2,00,000	0	0	0	0	
		Total Income	4,33,55,405	4,31,95,069	1,60,336	0	0	

### Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			MBA	Non FRA	Hostel	Hospital	Trust
1	Repeater Students University Exam Fee Income	57,338	Total 57,338	0	0	0	0
2	All Receipts other than above under whatsoever head collected	2,00,000	Total 2,00,000	0	0	0	0
3	Rent Income	6,14,000	Total 6,14,000	0	0	0	0
4	Consultancy fees received.	63,136	Total 0	63,136	0	0	0
5	Bank Interest Income	3,42,079	Total 3,42,079	0	0	0	0
6	Interest on FDR	65,81,303	Total 65,81,303	0	0	0	0
7	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee /Year-wise and course-wise bifurcation).</u>	37,92,894	Total 37,92,894	0	0	0	0
8	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee /Year-wise and course-wise bifurcation).</u>	3,17,04,655	Total 3,16,07,455	97,200	0	0	0
	<b>Total Income</b>	4,33,55,405	4,31,95,069	1,60,336	0	0	0

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Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MBA	Non FRA	Hostel	Hospital	Trust
1	EDUCATIONAL ACTIVITIES	36,19,776	35,24,776	95,000	0	0	0
2	PREMISES EXPENSES	37,70,511	37,70,511	0	0	0	0
3	CONSULTANT EXPENSES	9,75,915	9,49,620	26,295	0	0	0
4	DIRECT PERSONNEL COST	2,85,62,015	2,85,62,015	0	0	0	0
5	SURPLUS CARRIED OER TO BALANCE SHEET	26,05,905	26,05,905	0	0	0	0
6	INDIRECT PERSONNEL COST	90,335	90,335	0	0	0	0
7	OFFICE EXPENSES	14,87,489	14,87,489	0	0	0	0
8	TRAVEL & SUBSISTENCE EXPENSES	55,661	55,661	0	0	0	0
9	FINANCE - BANK CHARGES	11,299	11,299	0	0	0	0
10	R & T FILLING FEES - PF ADMIN CHARGES	47,550	47,550	0	0	0	0
11	DEPRECIATION AS PER INCOME TAX	21,28,949	21,28,949	0	0	0	0
	<b>Total Expenses</b>	<b>4,33,55,405</b>	<b>4,32,34,110</b>	<b>1,21,295</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,75,80,282	Total 1,75,80,282 Paid 1,75,80,282 Provision for Unpaid 0 Claimed 1,75,80,282	0	0	0	0
Salary - Teaching Staff	Gratuity paid (Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	14,31,737	Total 14,31,737 Paid 14,31,737 Provision for Unpaid 0 Claimed 14,31,737	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	5,70,600	Total 5,70,600 Paid 5,70,600 Provision for Unpaid 0 Claimed 5,70,600	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	47,550	Total 47,550 Paid 47,550 Provision for Unpaid 0 Claimed 47,550	0	0	0	0
Salary Teaching and Non- Teaching Staff	Staff Insurance	57,050	Total 57,050 Paid 57,050 Provision for Unpaid 0 Claimed 57,050	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	89,07,846	Total 89,07,846 Paid 89,07,846 Provision for Unpaid 0 Claimed 89,07,846	0	0	0	0
Honorarium/ Remuneration paid to the Visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	4,44,500	Total 4,44,500 Claimed 4,44,500	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	43,700	Total 43,700 Claimed 43,700	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	1,32,000	Total 1,32,000 Claimed 1,32,000	0	0	0	0
Affiliation	University Affiliation Fee	1,05,000	Total 30,000 Claimed 30,000	75,000	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university / Students X Eligibility Fee per Student = Total and/or / Repeater Students X Eligibility Fee per Student = Total)	23,240	Total 23,240 Claimed 23,240	0	0	0	0
University fees paid (for students)	Regular Fees paid to University Upload - Receipt of payment made to university / Regular Students X Exam Fee per Student = Total and/or / Repeater Students X Exam Fee per Student = Total)	8,15,397	Total 8,15,397 Claimed 8,15,397	0	0	0	0
University fees paid (for students)	Enrollment Fee Upload receipt of payment made to university / Newly Enrolled students X Enrollment Fee per Student = Total)	24,280	Total 24,280 Claimed 24,280	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) Upload - receipt of payment made to university / Regular Students X other university Fee per Student = Total and/or / Repeater Students X other university Fee per Student = Total).	1,89,750	Total 1,89,750 Claimed 1,89,750	0	0	0	0
Insurance	Student Insurance Upload copy of insurance policy made towards Student	38,822	Total 38,822 Claimed 38,822	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	10,91,762	Total 10,91,762 Claimed 10,91,762	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	3,79,585	Total 3,79,585 Claimed 3,79,585	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	2,07,445	Total 2,07,445 Claimed 2,07,445	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	2,19,009	Total 2,19,009 Claimed 2,19,009	0	0	0	0
Audit Fees	Audit Fee - College	1,22,720	Total 1,22,720 Claimed 1,22,720	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	22,500	Total 22,500 Claimed 22,500	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority	1,06,000	Total 1,06,000 Claimed 1,06,000	0	0	0	0
Expenditure of Advertisement	Advertisement published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement published in newspaper/ social media	11,323	Total 11,323 Claimed 11,323	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	53,889	Total 53,889 Claimed 53,889	0	0	0	0
Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	1,71,442	Total 1,71,442 Claimed 1,71,442	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	1,16,127	Total 1,16,127 Claimed 1,16,127	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	1,89,346	Total 1,89,346 Claimed 1,89,346	0	0	0	0
Expenses related to Students	4. Training & placement expenses	3,13,094	Total 3,13,094 Claimed 3,13,094	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and the accommodation charges if any.	1,72,532	Total 1,72,532 Claimed 1,72,532	0	0	0	0
Expenses related to Students	6. Induction Program	89,883	Total 89,883 Claimed 89,883	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	11,299	Total 11,299 Claimed 11,299	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	1,16,815	Total 1,16,815 Claimed 1,16,815	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	3,48,859	Total 3,48,859 Claimed 3,48,859	20,000	0	0	0
Conference and Seminar	Student competition	2,22,587	Total 2,22,587 Claimed 2,22,587	0	0	0	0
Professional Charges	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	1,21,920	Total 1,21,920 Claimed 1,21,920	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	3,38,295	Total 3,12,000 Claimed 3,12,000	26,295	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	1,00,072	Total 1,00,072 Claimed 1,00,072	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	71,223	Total 71,223 Claimed 71,223	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider.	82,869	Total 82,869 Claimed 82,869	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	33,476	Total 33,476 Claimed 33,476	0	0	0	0
Communication Expenses	Postage, Courier Charges	14,160	Total 14,160 Claimed 14,160	0	0	0	0
Printing and Stationery	Exam papers and form printing	59,200	Total 59,200 Claimed 59,200	0	0	0	0
Printing and Stationery	Other stationary	3,31,121	Total 3,31,121 Claimed 3,31,121	0	0	0	0
Establishment Expenses	Electricity	3,74,400	Total 3,74,400 Claimed 3,74,400	0	0	0	0
Contractual Services	Security services	4,86,061	Total 4,86,061 Claimed 4,86,061	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	21,28,949	Total 21,28,949 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	5,59,785	Total 5,59,785 Claimed 5,59,785	0	0	0	0
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	26,05,903	Total 26,05,903 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	16,50,000	Total 16,50,000 Claimed 0	0	0	0	0

ses	4,33,55,405
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Received

Proposal for Academic Year 2026-27

pted

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2024-25

Sr No	Faculty Type	Department	Designation	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Teaching	Teaching	Principal Director	1	1
2	Non Teaching	Class IV	Peon/Officer Boy	5	5
3	Teaching	Teaching	Associate Professor	4	2
4	Teaching	Teaching	Assistant Professor	12	11
5	Non Teaching	Library	Librarian	1	1
6	Non Teaching	Administrative	Manager- Admission Cell	1	1
7	Non Teaching	Administrative	Office / Administrative Superintendent	1	1
8	Non Teaching	Library	Assistant Librarian	2	2
9	Non Teaching	Administrative	Office Staff I	2	2
10	Non Teaching	Account	Account Clerk	1	1
11	Non Teaching	Administrative	Lower Division Clerk	1	1
12	Non Teaching	Laboratory	Computer Laboratory Assistant	1	1
13	Non Teaching	Cleaning Personal	Wet Sweeper	1	1
14	Teaching	Teaching	Professor	1	2
Total				34	32

Date  
  
Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Name of the College/Institute: Anjuman-I-Islam's Allana Institute of Management Studies, Mumbai Code: MB3115 Location: Anjuman-I-Islam Complex, Opp. C.S.T. Station, Next to Times of India Building, 92 Dr. D. N. Road, Fort, Mumbai - 400 001.																				
Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No	Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	MBA	Trust	Hospital	Hostel	Non FRA
1	Teaching	Regular	Approved	Yes	BERNADETTE STEPHEN D SILVA	Principal Director	01-12-2016	NA	MBA	520461015334169-	union bank of india	2894877	641000	Bank Transfer	2894877	2894877	0	0	0	0
2	Teaching	Regular	Approved	Yes	LUKMAN YASIN PATEL	Associate Professor	10-12-2002	NA	MBA	520461015334329-	union bank of india	2197896	355000	Bank Transfer	2197896	2197896	0	0	0	0
3	Teaching	Regular	Approved	Yes	IRFAN ISMAIL LAKHANI	Associate Professor	12-12-2005	NA	MBA	520461015334275-	union bank of india	2124951	325000	Bank Transfer	2124951	2124951	0	0	0	0
4	Teaching	Regular	Approved	Yes	NADIM VILAYAT MERCHANT	Assistant Professor	15-06-2007	NA	MBA	520461015334305-	union bank of india	1449864	135000	Bank Transfer	1449864	1449864	0	0	0	0
5	Teaching	Regular	Approved	Yes	AMJAD ISMAIL KADRI	Assistant Professor	02-07-2011	NA	MBA	520461015334367-	union bank of india	1425477	115000	Bank Transfer	1425477	1425477	0	0	0	0
6	Teaching	Regular	Approved	Yes	RAFANA SHAGAF NAKID	Assistant Professor	01-11-2011	NA	MBA	520471000902814-	union bank of india	1328421	95000	Bank Transfer	1328421	1328421	0	0	0	0
7	Teaching	Regular	Not Approved	Yes	SHAHID KARIM MEMON	Assistant Professor	10-05-2014	NA	MBA	520101011072772-	union bank of india	1011504	125000	Bank Transfer	1011504	1011504	0	0	0	0
8	Teaching	Regular	Not Approved	Yes	SABIR JAMAL SAYED	Assistant Professor	10-05-2014	NA	MBA	520452000305053-	union bank of india	1011504	315000	Bank Transfer	1011504	1011504	0	0	0	0
9	Teaching	Regular	Approved	Yes	MARYAM H TARIQ	Assistant Professor	12-08-2016	NA	MBA	520451007657314-	union bank of india	929433	37000	Bank Transfer	929433	929433	0	0	0	0
10	Teaching	Regular	Approved	Yes	POONAM SUNIL CHAUDHARY	Assistant Professor	01-09-2012	31-10-2024	MBA	520462000583342-	union bank of india	643502	56000	Bank Transfer	643502	643502	0	0	0	0
11	Teaching	Regular	Not Approved	Yes	SANA ALI AHMED KHAN	Assistant Professor	16-08-2024	NA	MBA	053622010001310-	union bank of india	568633	30000	Bank Transfer	568633	568633	0	0	0	0
12	Teaching	Adhoc	Not Approved	Yes	FATIMA KANIZ NASEEM SAYED	Assistant Professor	28-12-2012	NA	MBA	520451007657235-	union bank of india	420000	0	Bank Transfer	420000	420000	0	0	0	0
13	Teaching	Temporary	Not Approved	Yes	NIKHAT ANWAR DAWRE	Assistant Professor	01-08-2023	NA	MBA	60311049708-	Bank of Maharashtra	344661	0	Bank Transfer	344661	344661	0	0	0	0
14	Teaching	Temporary	Not Approved	Yes	RAJAN WAMAN PADWAL	Professor	16-12-2021	NA	MBA	192200100037290-	Saraswat Co operative Bank Ltd	301935	0	Bank Transfer	301935	301935	0	0	0	0
15	Teaching	Temporary	Not Approved	Yes	VISHNUVAJJHALA ADITYA SRINIVAS	Professor	16-12-2021	NA	MBA	50100191088317-	HDFC Bank	294193	0	Bank Transfer	294193	294193	0	0	0	0
16	Teaching	Temporary	Not Approved	Yes	ANWAR MOHAMED ALI CHOUGLE	Assistant Professor	01-08-2023	30-06-2024	MBA	916010027781767-	axis bank	195000	3000	Bank Transfer	195000	195000	0	0	0	0
17	Teaching	Temporary	Not Approved	Yes	ALFIYA ENAMALI ANSARI	Assistant Professor	30-08-2024	NA	MBA	053622010001308-	union bank of india	169548	0	Bank Transfer	169548	169548	0	0	0	0
18	Teaching	Temporary	Not Approved	Yes	SAIEMA MOHAMED IQBAL CHARFARY	Assistant Professor	01-08-2023	NA	MBA	520451008092152-	union bank of india	138910	0	Bank Transfer	138910	138910	0	0	0	0
19	Teaching	Temporary	Not Approved	Yes	DEVIKA SANJAY SURYAVANSHI	Assistant Professor	01-08-2023	30-06-2024	MBA	10004652084- idfc bank		69973	0	Bank Transfer	69973	69973	0	0	0	0
20	Teaching	Temporary	Not Approved	Yes	DEEPA HINDURAO SHEWALE	Associate Professor	01-08-2023	30-06-2024	MBA	20277736262- state bank of india		60000	0	Bank Transfer	60000	60000	0	0	0	0
21	Administration	Regular	Not Approved	Yes	SHAGAF SIDDIK NAKID	Manager- Admission Cell	10-10-2002	NA	MBA	520101011051945-	union bank of india	1824438	224000	Bank Transfer	1824438	1824438	0	0	0	0
22	Administration	Regular	Not Approved	Yes	JUNAID AHMAD ASRAR MOMIN	Librarian	24-12-1999	NA	MBA	520451007656388-	union bank of india	1236198	82000	Bank Transfer	1236198	1236198	0	0	0	0
23	Administration	Regular	Not Approved	Yes	IRSHAAD AMANULLAH KHAN	Office / Administrative Superintendent	13-01-2000	NA	MBA	520451007657138-	union bank of india	745872	0	Bank Transfer	745872	745872	0	0	0	0
24	Administration	Regular	Not Approved	Yes	JAGDISH SHANKAR MUKNAK	Assistant Librarian	03-01-2000	NA	MBA	520451007655927-	union bank of india	593817	0	Bank Transfer	593817	593817	0	0	0	0
25	Administration	Regular	Not Approved	Yes	JITESH MANOHAR SAMANT	Office Staff I	19-11-2007	NA	MBA	520451007650889-	union bank of india	524022	0	Bank Transfer	524022	524022	0	0	0	0
26	Administration	Regular	Not Approved	Yes	SALMA FIROZ SAYED	Office Staff I	03-03-2008	NA	MBA	520471000902741-	union bank of india	513883	0	Bank Transfer	513883	513883	0	0	0	0
27	Administration	Regular	Not Approved	Yes	SHABANA MOHD YASIN KHAN	Account Clerk	01-09-2012	NA	MBA	520451007658155-	union bank of india	403314	0	Bank Transfer	403314	403314	0	0	0	0
28	Administration	Regular	Not Approved	Yes	PRANALI PRASHANT KHOPKAR	Assistant Librarian	08-03-2010	NA	MBA	520451007655024-	union bank of india	380987	0	Bank Transfer	380987	380987	0	0	0	0
29	Administration	Regular	Not Approved	Yes	AKBAR KHALIL KHAN	Peon/Officer Boy	21-06-1999	NA	MBA	520451007654812-	union bank of india	371646	0	Bank Transfer	371646	371646	0	0	0	0
30	Administration	Regular	Not Approved	Yes	SHAMUDDIN NASRUDDIN SHAIKH	Peon/Officer Boy	09-11-2000	NA	MBA	520451007655918-	union bank of india	365091	0	Bank Transfer	365091	365091	0	0	0	0
31	Administration	Regular	Not Approved	Yes	ANANT SADANAND ADARKAR	Lower Division Clerk	07-11-2005	NA	MBA	520451007650922-	union bank of india	361938	0	Bank Transfer	361938	361938	0	0	0	0
32	Administration	Regular	Not Approved	Yes	AQUEEL AHMAD ANEES THAKUR	Peon/Officer Boy	03-11-2008	NA	MBA	520451007657323-	union bank of india	326514	0	Bank Transfer	326514	326514	0	0	0	0
33	Administration	Regular	Not Approved	Yes	ABDUL GAFOOR ABUBAKER SHAIKH	Peon/Officer Boy	03-11-2008	NA	MBA	520451007656485-	union bank of india	326514	0	Bank Transfer	326514	326514	0	0	0	0
34	Administration	Regular	Not Approved	Yes	ARJUN HARISH SOLANKI	Wet Sweeper	29-09-2007	NA	MBA	520451007652717-	union bank of india	326514	0	Bank Transfer	326514	326514	0	0	0	0
35	Administration	Regular	Not Approved	Yes	SANTOSH PANDURANG KHADYE	Peon/Officer Boy	12-10-2010	NA	MBA	520451007650904-	union bank of india	307098	0	Bank Transfer	307098	307098	0	0	0	0
36	Administration	Adhoc	Not Approved	Yes	FAHAD ABDUL HAMID KHAN	Computer Laboratory Assistant	06-09-2013	NA	MBA	520451007655954-	union bank of india	300000	0	Bank Transfer	300000	300000	0	0	0	0
Total												26488128	2538000		0	26488128	0	0	0	0
Total Teaching Faculty					20	Total Non Teaching Faculty 16														
Total Annual Salary - Teaching															17580282 ( 66%)					
Total Annual Salary - Administration															8907846 (34%)					
Total Annual Salary															26488128					
Total Basic Pay															8911915					
Total Grade Pay															1410000					
Total HRA Pay															2306939					
Total DA Pay															12843747					
Total TA Pay															667187					
Total Leave Encash															0					
Total Other Allowances															0					
Total Institute PT/PF Pay															570600					
Total PT/PF/other statutory deduction Pay															74200					

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Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date:    /    /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2026-27



APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM					
1	<b>Name of the College/Institute:</b> Anjuman-I-Islam's Allana Institute of Management Studies, Mumbai <b>Code:</b> MB3115 <b>Stream:</b> MBA <b>Year:</b> 2026-27 <b>Location:</b> Anjuman-I-Islam Complex, Opp. C.S.T. Station, Next to Times of India Building, 92 Dr. D. N. Road, Fort, Mumbai - 400 001.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	100893	12107	113000
	Fee for Academic Year 2024-25	No Upward Revision	100000	12000	112000
	Fee for Academic Year 2023-24	Approved	100000	12000	112000
	Fee for Academic Year 2022-23	No Upward Revision	91727	10273	102000
	Fee for Academic Year 2021-22	Approved	91727	10273	102000
	Fee for Academic Year 2020-21	No Upward Revision	97757	11243	109000
	Fee for Academic Year 2019-20	Approved	97757	11243	109000
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status</b> Y and <b>Proposed fee for 2026-27</b> Rs. 134900			
	C) Year of recognition by respective council/Government :	1999			
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	28595065	79431
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	488200	1356
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>29083265</b>	80787
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	7765993	21572
4.2.1	a) Less income	257338	715
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>36591920</b>	101644
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1097758) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	36591920	101644
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	3659192	10164
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	548879	1525
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 8000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2880000	8000
	Usage charge for building - <b>Second Shift</b> Rs. 4000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1849691	5138
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>45529682</b>	126471
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(126+5+201+0+0+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	332	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	360	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>126471</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>126471</b>	
4.10	Development fee (10% of 4.9.1)	<b>12647</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>139118</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 68.42% - Add = 1265 Research Publications in international journals & Patents - 6.05 per faculty per year - Add = 632 Placement of students - 78% - Add = 632	2529	
4.10.3	Total Development Fee (4.10 + 4.10.2-(15176)) or Limited 15% of Tuition Fee(4.9.1- (18971)) whichever is less.	15176	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>141647</b>	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Repeater Students University Exam Fee Income	57338
2	All Receipts other than above under whatsoever head collected	200000
Total		257338

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Date

Disallowance:-  
1)  
2)  
3)  
4)

Prepared by:

Checked by (Chartered Accountant)