

FEES REGULATING AUTHORITY - 2026-27, Mumbai
305, Govt. Polytechnic Building, Alayaw Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,		
The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051		
Name of the College /Institute	MB3115 - Anjuman-I-Islam's Allana Institute of Management Studies, Mumbai	
Address	Anjuman-I-Islam Complex, Opp. C.S.T. Station, Next to Times of India Building, 92 Dr. D. N. Road, Fort, Mumbai - 400 001.	
Online fee approval proposal for academic year 2026-27		
INDEX		
Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	The Audited Financial Statements of the Institute/College for the Financial Year 2024-25. (The Audited Financial Statements must be accompanied --- (i) Audit Report.	Yes
3	(ii) Audited Receipt & Payment Account	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet	Yes
6	Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
7	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
8	The Auditors Report for the Financial Year 2024-25 as prescribed proforma i.e. form A1 & form A2 (Annexure - A).	Yes
9	Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
10	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24D for quarter 4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
11	TDS return/quarterly statements for non-salary in Form No. 26Q along with details of deduced, nature of payment, amount, etc. in excel sheet duly certified by the college/institute.	Yes
12	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
13	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
14	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
17	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
18	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
19	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation/Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
20	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
21	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents			Status
Sr No	Expenses Main Head	Expenses Sub Head	Particulars
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debit to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25
3	Salary - Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debit to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.
4	Salary - Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total))
8	University fees paid (for students)	Enrollment Fee	Upload - receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)
9	University fees paid (for students)	Other University fees etc. (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total))
10	Insurance	Student Insurance	Upload - copy of Insurance policy made towards Student
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.
13	Transport Charges	Transport Vehicles used specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload - item wise List along with copies of advertisement towards advertisement published in newspaper
17	Expenditure of Advertisement	Advertisement published in the Newspaper/ Social Media	Upload - item wise List with course wise bifurcation towards advertisement published in newspaper/ social media
18	Expenditure of Advertisement	Advertisement - General	Upload - item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload - item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload - item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload - item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form

Income Documents			Status
Sr No	Income Head	Particulars	
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift									
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B-C)-(D)	Depreciation (10 P*[(B-C)-(D)]*A)	(Closing WDV)G=E-F
1	Computer View	25	2665011	0	177000	0	2842011	688378	688378
2	Books View	25	125882	80611	103182	0	309675	64521	64521
3	FURNITURE View	15	3630768	0	175183	0	3825951	560754	560754
4	MACHINERY View	15	3180929	52890	679412	0	391290	536038	536038
Total			9622649	133501	1134777	0	10890927	1849691	1849691

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date _____ Signature and Seal of the certifying Chartered Accountant and Auditors _____ Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)

Name of the Trust/ Society	anjuman-iislam CHARITIES								
Address	92 Dr D N Road, Opp CSMT, Fort, Mumbai								
District	Mumbai City								
Telephone STD Code	22								
Mobile Number of Authorize Person to whom the communication can be sent.	9819785650								
E-mail ID	hoaccounts@anjumanislam.org								
Registration No. of the Trust	b-610 (bom)								
Registration Date	01-04-1953								
Trust TAN No.	MUMA43369E								
Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.									

Note : Attached the copy of change report accepted by the Charity Commissioner.

View

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	SHOAIB ISHAQ JAMIKANAWALA	SECRETARY	AABPJ8106H	BUSINESS	NO				
2	ZAHR ISHAQ KAZI	PRESIDENT/CHAIRMAN	A1XPK1403A	DOCTOR	NO				
3	MUHTAQ ATAUULLAH ANTULAY	VICE PRESIDENT	A1AJP4431H	BUSINESS	NO				
4	ABDULLAH GULAM MOHAMMED SHAIKH	VICE PRESIDENT	A1AJP6418A	BUSINESS	NO				
5	MOIZ MOHSIN MIYAJWALA	VICE PRESIDENT	AACPM2740D	CONSULTANT	NO				
6	SHAKIL NIZARMIYA SHAIKH	TREASURER	AMNPS2158L	CHARTERED ACCOUNTANT	NO				
7	AQEEL YUSUF HAIFZ	SECRETARY	AAAPH8061K	ADVOCATE	NO				
8	SHOHB ASMAT RAIS	SECRETARY	AGEPR8441G	CONSULTANT	NO				

Names of all the educational institution established/funded /operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College, School or Activity (e.g.

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

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Name of the College /Institute	MB3115 - Anjuman-I-Islam's Allana Institute of Management Studies, Mumbai
Address	Anjuman-I-Islam Complex, Opp. C.S.T. Station, Next to Times of India Building, 92 Dr. D. N. Road, Fort, Mumbai - 400 001.

To,	The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051
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Method of Accounting: CASH

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			MBA	Non FRA	Hostel	Hospital	Trust
1	INTEREST FROM BANK ON DEPOSIT ACCOUNTS	65,81,303	65,81,303	0	0	0	0
2	RENT	6,14,000	6,14,000	0	0	0	0
3	INTEREST FROM BANK ON OPERATIVE ACCOUNTS	3,42,079	3,42,079	0	0	0	0
4	OTHER INCOME	1,20,474	57,338	63,136	0	0	0
5	FROM EDUCATION FEES	3,54,97,549	3,54,00,349	97,200	0	0	0
6	OTHER INCOME - RESEARCH CONFERENCE SPONSORSHIP	2,00,000	2,00,000	0	0	0	0
	Total Income	4,33,55,405	4,31,95,069	1,60,336	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			MBA	Non FRA	Hostel	Hospital	Trust
1	Repeater Students University Exam Fee Income	57,338	Total 57,338	0	0	0	0
2	All Receipts other than above under whatsoever head collected	2,00,000	Total 2,00,000	0	0	0	0
3	Rent Income	6,14,000	Total 6,14,000	0	0	0	0
4	Consultancy fees received.	63,136	Total 0	63,136	0	0	0
5	Bank Interest Income	3,42,079	Total 3,42,079	0	0	0	0
6	Interest on FDR	65,81,303	Total 65,81,303	0	0	0	0
7	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	37,92,894	Total 37,92,894	0	0	0	0
8	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	3,17,04,655	Total 3,16,07,455	97,200	0	0	0
	Total Income	4,33,55,405	4,31,95,069	1,60,336	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			MBA	Non FRA	Hostel	Hospital	Trust
1	EDUCATIONAL ACTIVITIES	36,19,776	35,24,776	95,000	0	0	0
2	PREMISES EXPENSES	37,70,511	37,70,511	0	0	0	0
3	CONSULTANT EXPENSES	9,75,915	9,49,620	26,295	0	0	0
4	DIRECT PERSONNEL COST	2,85,62,015	2,85,62,015	0	0	0	0
5	SURPLUS CARRIED OVER TO BALANCE SHEET	26,05,905	26,05,905	0	0	0	0
6	INDIRECT PERSONNEL COST	90,335	90,335	0	0	0	0
7	OFFICE EXPENSES	14,87,489	14,87,489	0	0	0	0
8	TRAVEL & SUBSISTENCE EXPENSES	55,661	55,661	0	0	0	0
9	FINANCE - BANK CHARGES	11,299	11,299	0	0	0	0
10	R & T FILLING FEES - PF ADMIN CHARGES	47,550	47,550	0	0	0	0
11	DEPRECIATION AS PER INCOME TAX	21,28,949	21,28,949	0	0	0	0
	Total Expenses	4,33,55,405	4,32,34,110	1,21,295	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,75,80,282	Total 1,75,80,282 Paid 1,75,80,282 Provision for Unpaid 0 Claimed 1,75,80,282	0	0	0	0
Salary - Teaching Staff	Gratuity paid (Gratuity Paid Debit to P&L Account) Upload document in prescribed format Name, Designation, Joining date, date of leaving, Amount and Date of Payment	14,31,737	Total 14,31,737 Paid 14,31,737 Provision for Unpaid 0 Claimed 14,31,737	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	5,70,600	Total 5,70,600 Paid 5,70,600 Provision for Unpaid 0 Claimed 5,70,600	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	47,550	Total 47,550 Paid 47,550 Provision for Unpaid 0 Claimed 47,550	0	0	0	0
Salary Teaching and Non- Teaching Staff	Staff Insurance	57,050	Total 57,050 Paid 57,050 Provision for Unpaid 0 Claimed 57,050	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	89,07,846	Total 89,07,846 Paid 89,07,846 Provision for Unpaid 0 Claimed 89,07,846	0	0	0	0
Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	4,44,500	Total 4,44,500 Paid 4,44,500 Claimed 4,44,500	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	43,700	Total 43,700 Paid 43,700	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	1,32,000	Total 1,32,000 Paid 1,32,000 Claimed 1,32,000	0	0	0	0
Affiliation	University Affiliation Fee	1,05,000	Total 1,05,000 Paid 1,05,000 Claimed 1,05,000	75,000	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	23,240	Total 23,240 Paid 23,240 Claimed 23,240	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	8,15,397	Total 8,15,397 Paid 8,15,397 Claimed 8,15,397	0	0	0	0
University fees paid (for students)	Enrollment Fee Upload receipt of payment made to university (Newly Enrolled Students X Enrollment Fee per Student = Total)	24,280	Total 24,280 Paid 24,280 Claimed 24,280	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedhi Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total)	1,89,750	Total 1,89,750 Paid 1,89,750 Claimed 1,89,750	0	0	0	0
Insurance	Student Insurance Upload copy of insurance policy made towards Student	38,822	Total 38,822 Paid 38,822 Claimed 38,822	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	10,91,762	Total 10,91,762 Paid 10,91,762 Claimed 10,91,762	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	3,79,585	Total 3,79,585 Paid 3,79,585 Claimed 3,79,585	0	0	0	0
Repairs and Maintenance	Annual Maintenance						

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2024-25

Sr No	Faculty Type	Department	Designation	Actual requirement of Staff as per respective Council norms				Actual appointed
1	Teaching	Teaching	Principal Director		1			1
2	Non Teaching	Class IV	Peon/Officer Boy		5			5
3	Teaching	Teaching	Associate Professor		4			2
4	Teaching	Teaching	Assistant Professor		12			11
5	Non Teaching	Librarry	Librarian		1			1
6	Non Teaching	Administrative	Manager- Admission Cell		1			1
7	Non Teaching	Administrative	Office / Administrative Superintendent		1			1
8	Non Teaching	Librarry	Assistant Librarian		2			2
9	Non Teaching	Administrative	Office Staff I		2			2
10	Non Teaching	Account	Account Clerk		1			1
11	Non Teaching	Administrative	Lower Division Clerk		1			1
12	Non Teaching	Laboratory	Computer Laboratory Assistant		1			1
13	Non Teaching	Cleaning Personal	Wet Sweeper		1			1
14	Teaching	Teaching	Professor		1			2
Total				34				32

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Name of the College/Institute: Anjuman-I-Islam's Allana Institute of Management Studies, Mumbai

Code: MB3115

Location: Anjuman-I-Islam Complex, Opp. C.S.T. Station, Next to Times of India Building, 92 Dr. D. N. Road, Fort, Mumbai - 400 001.

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No	Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	MBA	Trust	Hospital	Hostel	Non FRA
1	Teaching	Regular	Approved	Yes	BERNADETTE STEPHEN D SILVA	Principal Director	01-12-2016	NA	MBA	520461015334169-	union bank of india	2894877	641000	Bank Transfer	2894877	2894877	0	0	0	0
2	Teaching	Regular	Approved	Yes	LUKMAN YASIN PATEL	Associate Professor	10-12-2002	NA	MBA	520461015334329-	union bank of india	2197896	355000	Bank Transfer	2197896	2197896	0	0	0	0
3	Teaching	Regular	Approved	Yes	IRFAN ISMAIL LAKHANI	Associate Professor	12-12-2005	NA	MBA	5204610153343275-	union bank of india	2124951	325000	Bank Transfer	2124951	2124951	0	0	0	0
4	Teaching	Regular	Approved	Yes	NADIM VILAYAT MERCHANT	Assistant Professor	15-06-2007	NA	MBA	520461015334305-	union bank of india	1449864	135000	Bank Transfer	1449864	1449864	0	0	0	0
5	Teaching	Regular	Approved	Yes	AMJAD ISMAIL KADRI	Assistant Professor	02-07-2011	NA	MBA	520461015334367-	union bank of india	1425477	115000	Bank Transfer	1425477	1425477	0	0	0	0
6	Teaching	Regular	Approved	Yes	RAFANA SHAGAF NAKID	Assistant Professor	01-11-2011	NA	MBA	520471000902814-	union bank of india	1328421	95000	Bank Transfer	1328421	1328421	0	0	0	0
7	Teaching	Regular	Not Approved	Yes	SHAHID KARIM MEMON	Assistant Professor	10-05-2014	NA	MBA	520101011072772-	union bank of india	1011504	125000	Bank Transfer	1011504	1011504	0	0	0	0
8	Teaching	Regular	Not Approved	Yes	SABIR JAMAL SAYED	Assistant Professor	10-05-2014	NA	MBA	520452000305053-	union bank of india	1011504	315000	Bank Transfer	1011504	1011504	0	0	0	0
9	Teaching	Regular	Approved	Yes	MARYAM H TARIQ	Assistant Professor	12-08-2016	NA	MBA	520451007657314-	union bank of india	929433	37000	Bank Transfer	929433	929433	0	0	0	0
10	Teaching	Regular	Approved	Yes	POONAM SUNIL CHAUDHARY	Assistant Professor	01-09-2012	31-10-2024	MBA	520462000583342-	union bank of india	643502	56000	Bank Transfer	643502	643502	0	0	0	0
11	Teaching	Regular	Not Approved	Yes	SANA ALI AHMED KHAN	Assistant Professor	16-08-2024	NA	MBA	053622010001310-	union bank of india	568633	30000	Bank Transfer	568633	568633	0	0	0	0
12	Teaching	Adhoc	Not Approved	Yes	FATIMA KANIZ NASEEM SAYED	Assistant Professor	28-12-2012	NA	MBA	520451007657235-	union bank of india	420000	0	Bank Transfer	420000	420000	0	0	0	0
13	Teaching	Temporary	Not Approved	Yes	NIKHAT ANWAR DAWRE	Assistant Professor	01-08-2023	NA	MBA	60311049708-	Bank of Maharashtra	344661	0	Bank Transfer	344661	344661	0	0	0	0
14	Teaching	Temporary	Not Approved	Yes	RAJAN WAMAN PADWAL	Professor	16-12-2021	NA	MBA	192200100037290-	Saraswat Co operative Bank Ltd	301935	0	Bank Transfer	301935	301935	0	0	0	0
15	Teaching	Temporary	Not Approved	Yes	VISHNUVAJHALA ADITYA SRINIVAS	Professor	16-12-2021	NA	MBA	50100191088317-	HDFC Bank	294193	0	Bank Transfer	294193	294193	0	0	0	0
16	Teaching	Temporary	Not Approved	Yes	ANWAR MOHAMED ALI CHOURIE	Assistant Professor	01-08-2023	30-06-2024	MBA	916010027781767-	axis bank	195000	3000	Bank Transfer	195000	195000	0	0	0	0
17	Teaching	Temporary	Not Approved	Yes	ALIFIYAH ENAMALI ANSARI	Assistant Professor	30-08-2024	NA	MBA	053622010001308-	union bank of india	169548	0	Bank Transfer	169548	169548	0	0	0	0
18	Teaching	Temporary	Not Approved	Yes	SAIEMA MOHAMED IQBAL CHARFARY	Assistant Professor	01-08-2023	NA	MBA	520451008092152-	union bank of india	138910	0	Bank Transfer	138910	138910	0	0	0	0
19	Teaching	Temporary	Not Approved	Yes	DEVIKA SANJAY SURYAVANSHI	Assistant Professor	01-08-2023	30-06-2024	MBA	10004652084- idfc bank	69973	0	Bank Transfer	69973	69973	0	0	0	0	
20	Teaching	Temporary	Not Approved	Yes	DEEPA HINDURAO SHEWALE	Associate Professor	01-08-2023	30-06-2024	MBA	20277736262-	state bank of india	60000	0	Bank Transfer	60000	60000	0	0	0	0
21	Administration	Regular	Not Approved	Yes	SHAGAF SIDDIK NAKID	Manager- Admission Cell	10-10-2002	NA	MBA	520101011051945-	union bank of india	1824438	224000	Bank Transfer	1824438	1824438	0	0	0	0
22	Administration	Regular	Not Approved	Yes	JUNAID AHMAD ASRAR MOMIN	Librarian	24-12-1999	NA	MBA	520451007656388-	union bank of india	1236198	82000	Bank Transfer	1236198	1236198	0	0	0	0
23	Administration	Regular	Not Approved	Yes	IRSHAAD AMANULLAH KHAN	Office / Administrative Superintendent	13-01-2000	NA	MBA	520451007657138-	union bank of india	745872	0	Bank Transfer	745872	745872	0	0	0	0
24	Administration	Regular	Not Approved	Yes	JAGDISH SHANKAR MUKNAK	Assistant Librarian	03-01-2000	NA	MBA	520451007655927-	union bank of india	593817	0	Bank Transfer	593817	593817	0	0	0	0
25	Administration	Regular	Not Approved	Yes	JITESH MANOHAR SAMANT	Office Staff I	19-11-2007	NA	MBA	520451007650889-	union bank of india	524022	0	Bank Transfer	524022	524022	0	0	0	0
26	Administration	Regular	Not Approved	Yes	SALMA FIROZ SAYED	Office Staff I	03-03-2008	NA	MBA	520471000902741-	union bank of india	513883	0	Bank Transfer	513883	513883	0	0	0	0
27	Administration	Regular	Not Approved	Yes	SHABANA MOHD YASIN KHAN	Account Clerk	01-09-2012	NA	MBA	520451007658155-	union bank of india	403314	0	Bank Transfer	403314	403314	0	0	0	0
28	Administration	Regular	Not Approved	Yes	PRANALI PRASHANT KHOPKAR	Assistant Librarian	08-03-2010	NA	MBA	520451007655024-	union bank of india	380987	0	Bank Transfer	380987	380987	0	0	0	0
29</td																				

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

1	Name of the College/Institute: Anjuman-I-Islam's Allana Institute of Management Studies, Mumbai Code: MB3115 Stream: MBA Year: 2026-27 Location: Anjuman-I-Islam Complex, Opp. C.S.T. Station, Next to Times of India Building, 92 Dr. D. N. Road, Fort, Mumbai - 400 001.				
	Fee for Academic Year 2025-26	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	100893	12107	113000
	Fee for Academic Year 2023-24	No Upward Revision	100000	12000	112000
2	Fee for Academic Year 2022-23	Approved	100000	12000	112000
	Fee for Academic Year 2021-22	No Upward Revision	91727	10273	102000
	Fee for Academic Year 2020-21	Approved	91727	10273	102000
	Fee for Academic Year 2019-20	No Upward Revision	97757	11243	109000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 134900			
	C) Year of recognition by respective council/Government :	1999			
	3. Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:			Expenditure incurred (in Rs.)	
				Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.			28595065	79431
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.			488200	1356
4.1.3	Stipend paid to the students			0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)			29083265	80787
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25			7765993	21572
4.2.1	a) Less income			257338	715
	b) Hostel expenses,			0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)			36591920	101644
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1097758) whichever is lower			0	
4.2.2.2	Total 4.2.2 + 4.2.2.1			36591920	101644
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25			3659192	10164
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2			548879	1525
4.3	Usage charge for building - Regular / First Shift Rs. 8000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2500 3. For New College Additional: 0 4. Land/Building allotted by Gov. or Public Body: N			2880000	8000
	Usage charge for building - Second Shift Rs. 4000 per student for total sanctioned intake			0	0
4.4	Depreciation on other assets at approved rates -			1849691	5138
4.5	Total of (4.2.2.2 to 4.4)			45529682	126471
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)			360	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)			0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(126+5+201+0+0+0) (Excluding TFWs, J&K, and Repeaters)			332	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWs, J&K, and Repeaters)			0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift			360	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift			0	
4.9	Per Student Fee (4.5/4.8)			126471	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)			126471	
4.10	Development fee (10% of 4.9.1)			12647	
4.10.1	Total fee (4.9.1 + 4.10)			139118	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 68.42% - Add = 1265 Research Publications in international journals & Patents - 6.05 per faculty per year - Add = 632 Placement of students - 78% - Add = 632			2529	
4.10.3	Total Development Fee (4.10 + 4.10.2-(15176)) or Limited 15% of Tuition Fee(4.9.1- (18971)) whichever is less.			15176	
4.10.4	Total Fee (4.9.1 + 4.10.3)			141647	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Repeater Students University Exam Fee Income	57338
2	All Receipts other than above under whatsoever head collected	200000

Total 257338

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____

FOR OFFICE USE ONLY

Date _____

Disallowance:-

1)
2)
3)
4)

Prepared by: _____

Checked by (Chartered Accountant) _____